Upcoming **Ref** Decisions

Further details

Public or Cabinet Relevant Private **Final NEW** decision by Member(s) Select Directorate / Consultation related (with ITEM Ward(s) Full Council Responsible Committee Lead Officer to the decision reason)

SI = Standard Item each month Council Directorates: AS = Adult Services & Health P = Place C = Central Services R = Resources CS= Children's Services Cabinet meeting - Thursday 22 June 2023 (report deadline 5 June) Public Preview of A report to Cabinet to provide maximum transparency to **All Cabinet** ΑII C - Democratic **Public** matters to be residents on the private matters to be considered later in Part 2 Members Services considered in private of the Cabinet meeting and agenda. SI Reports, findings and recommendations for consideration by ΑII TBC TBC C - Democratic TBC Public Reports from Select Services the Cabinet, when referred from the appropriate Committee. Committees Cabinet Member Decisions expected - June 2023 084 Tree Strategy The Cabinet Member will consider approval of a new Council CIIr Eddie Residents P - Stuart Hunt Internal consultation Public Services Tree Strategy (Green Spaces). It will set out how the Council Lavery -Select Committee Residents' will manage the Borough's trees to ensure it meets its duty of **Services** care, legal and health and safety obligations. It will also demonstrate the Council's recognition of the value of its tree resource and how the management of trees will contribute to the Council's Strategic Climate Action Plan. The Strategy will include policy statements and key information for residents and other stakeholders, including contractors. It has been developed in consultation with the Council's Arboricultural team and other relevant services such as Highways, Planning and Insurance. Cabinet will consider contractual arrangements for the Cllr lan Residents P - Jamie Bell Playground Private (3) inspection. inspection, maintenance and repair of playgrounds within the Edwards -Services Leader of the Borough. maintenance and Council / Cllr repair contract **Eddie Lavery -**Residents' Services SI Cabinet Members make a number of non-key decisions each C - Democratic Standard Items taken Various All Various Public month on standard items - details of these are listed at the end Services each month by the Cabinet Member of the Forward Plan. Cabinet meeting - Thursday 27 July 2023 (report deadline 10 July) **Provision of recycling** Cabinet will be asked to consider a single tender for the N/A CIIr Eddie Residents P - Anna NEW Private (3) Lavery and refuse sacks to provision of refuse and recycling sacks to the Council for a Services Humphries / ITEM Residents' Allison Mayo the London Borough period of 12 months from 1st August 2023. Services of Hillingdon

	Upcoming			Final decision by	Cabinet Member(s)	Relevant Select	Directorate /	Consultation related	NEW	Private (with
Ref	Decisions	Further details	Ward(s)	Full Council	Responsible	Committee	Lead Officer	to the decision	ITEM	reason)
124	Proposed decommissioning of two sheltered housing schemes	Cabinet will consider proposals for the decommission of Yiewsley Court and The Gouldings, Uxbridge and to change the use of these two sheltered housing schemes for use as short-life accommodation. This follows consultation with residents affected.	SI = Standa Uxbridge, Yiewsley	ard Item each month	Council Directoral Clir Eddie Lavery - Residents' Services	Residents' Services	vices & Health P = Place P - Rod Smith	C = Central Services R = Resou Consultation & Petition Heard on 19 January 2023	irces CS=CI	hildren's Services Public
129	Pest Control Services	Cabinet will consider a report for a two year contract extension for the Pest Control Services contract.	N/A		CIIr Eddie Lavery - Residents' Services	Residents' Services	P / R - Liam Bentley / Michelle Kenyon			Private (3)
043	Local Flood Risk Management Strategy	Risk Management Strategy detailing the Council and partner's approach to tackling local flooding. The Strategy is a statutory requirement.	All		CIIr Eddie Lavery - Residents' Services	Residents' Services	P - Ian Thynne	Select Committee and public consultation.		Public
SI	Planning Obligations and Community Infrastructure Levy Annual Monitoring report	Cabinet will receive an annual update report to monitor spending on section 106 (developer contribution) monies along with the Community Infrastructure levy.	All		Cllr Eddie Lavery - Residents' Services	Residents' Services	P - Nicola Wyatt			Public
SI	Strategic Climate Action Plan	Hillingdon Council passed a Climate Change Declaration at its full Council meeting on 16 January 2020 which set out targets to become carbon neutral and achieve 100% clean energy across the Council's services by 2030. It will also set out the Council's approach to low carbon procurement. Cabinet in July 2021 approved the Council's Climate Action Plan to achieve this and also agreed to review progress annually. This is the first annual progress review of the Plan to Cabinet.			CIIr Eddie Lavery - Residents' Services	Residents' Services	P - Jo Allen	Residents' Services Select Committee		Public
114b	Consideration of new Public Spaces Protection Orders	Following public and statutory consultation to be undertaken, Cabinet will consider the responses and whether to approve new Public Space Protection Orders (PSPOs) for a 3 year period. PSPOs are intended to deal with nuisance or problems that are detrimental to the quality of life of residents and local communities.	All Wards		Cllr Eddie Lavery - Residents' Services	Residents' Services	P - Stephanie Waterford / Jo Howells	Public / statutory consultation		Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	All	C - Democratic Services	ТВС		Public
Cal	binet Member D	ecisions expected - July 2023		I.						

Public or

	Unaamina			Final	Cabinet	Relevant				Public or Private
	Upcoming				Member(s)	Select	Directorate /	Consultation related	NEW	(with
Ref	Decisions	Further details	Ward(s)	The second secon	Responsible	Committee	Lead Officer	to the decision	ITEM	reason)
				ard Item each montl	Council Directora	tes: AS = Adult Ser		C = Central Services R = Resou	rces CS=C	hildren's Services
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All		C - Democratic Services	Various		Public
AU	GUST 2023 - NC	CABINET MEETING								
	Interim or urgent executive decision-	As there is no Cabinet meeting in August, the Leader of the Council may take interim or urgent key decisions, and if so required, on behalf of the full Cabinet. These will be reported to Cabinet at a later date for ratification and public record.	Various		Clir lan Edwards - Leader of the Council	TBC	C - Democratic Services	Various		Public / Private - TBD
SI	each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	oinet meeting -	Thursday 14 September 2023 (report dea	adline 25	August)						
SI	Public Preview of matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cal	oinet Member D	ecisions expected - September 2023								
SI		Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	oinet meeting - ⁻	Thursday 12 October 2023 (report deadli	ne 25 S	eptember)					
SI	Public Preview of matters to be	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	ТВС		All Cabinet Members	All	C - Democratic Services			Public
Cal	oinet Memb <u>er D</u>	ecisions expected - October 2023								
SI	Standard Items taken each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cal	oinet meeting -	Thursday 9 November 2023 (report dead	line 23 (October)	L					

	Upcoming			Final decision by	Cabinet Member(s)	Relevant Select	Directorate /	Consultation related	NEW	Private (with
Ref	Decisions	Further details	Ward(s)	Full Council	Responsible	Committee	Lead Officer	to the decision	ITEM	reason)
082	Homeless Prevention for Young People Service	Cabinet will consider the procurement for the Homeless Prevention for Young People Service - including Hillingdon's homeless assessment function for young people (18 to 24 years).	All	ard Item each mont	Cllr Eddie Lavery - Residents' Services	Residents' Services	R / P - Sally Offin / Debbie Weller & Mark Billings	C = Central Services R = Resou	irces CS=C	Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cak	inet Member D	ecisions expected - November 2023								
SI		Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
		Thursday 14 December 2023 (report dea	dline 27	Novemb	er)					
110a	The Council's Budget - Medium Term Financial Forecast 2024/25 - 2028/29 (BUDGET FRAMEWORK)	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2023/24 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.		Proposed Full Council adoption - 22 February 2024	Clir Martin Goddard - Finance	AII	R - Andy Evans	Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cak		ecisions expected - December 2023								
SI	Standard Items taken each month by the Cabinet Member	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
Cak	oinet meeting -	Thursday 11 January 2024 (report deadli	ine 11 D	ecember	2023)		<u> </u>			
	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	C - Democratic Services			Public

Public or

Ref	Upcoming Decisions	Further details	Ward(s)		Cabinet Member(s) Responsible	Relevant Select Committee	Directorate / Lead Officer	Consultation related to the decision	NEW ITEM	Public or Private (with reason)
			SI = Standa	ard Item each mont	Council Directorat	es: AS = Adult Ser	vices & Health P = Place	C = Central Services R = Resou	rces CS=Cl	nildren's Services
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	C - Democratic Services	TBC		Public
Cal		ecisions expected - January 2024	•			•				
SI	each month by the	Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	C - Democratic Services	Various		Public
		Thursday 15 February 2024 (report dead		anuary)						
110a	- Medium Term Financial Forecast	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2024/25 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.		Proposed Full Council adoption - 22 February 2024	Cllr lan Edwards - Leader of the Council / Cllr Martin Goddard - Finance	All		Public consultation through the Select Committee process and statutory consultation with businesses & ratepayers		Public
SI	Public Preview of matters to be considered in private	A report to Cabinet to provide maximum transparency to residents on the private and confidential matters to be considered later in Part 2 of the Cabinet meeting and agenda.	TBC		All Cabinet Members	All	CS - Democratic Services			Public
SI	Reports from Select Committees	Reports, findings and recommendations for consideration by the Cabinet, when referred from the appropriate Committee.	All		All	TBC	CS - Democratic Services	TBC		Public
Cal	oinet Member D	ecisions expected - February 2024								
SI		Cabinet Members make a number of non-key decisions each month on standard items - details of these are listed at the end of the Forward Plan.	Various		All	TBC	CS - Democratic Services	Various		Public
CA		R DECISIONS: Standard Items (SI) that m		onsidered	d each mor	nth				
SI	decisions & interim decision-making (including emergency decisions)	The Leader of the Council has the necessary authority to make decisions that would otherwise be reserved to the Cabinet, in the absence of a Cabinet meeting or in urgent circumstances. Any such decisions will be published in the usual way and reported to a subsequent Cabinet meeting for ratification. The Leader may also take emergency decisions without notice, in particular in relation to the COVID-19 pandemic, which will be ratified at a later Cabinet meeting.	Various		Cllr lan Edwards - Leader of the Council	TBC	C - Democratic Services	TBC		Public / Private

Ref SI	Release of Capital	Further details The release of all capital monies requires formal Member approval, unless otherwise determined either by the Cabinet or		Final decision by Full Council ard Item each month	-	Relevant Select Committee es: AS = Adult Ser All - TBC by decision	Directorate / Lead Officer vices & Health P = Place various	Consultation related to the decision C = Central Services R = Resoul Corporate Finance	NEW ITEM Irces CS=C	Public or Private (with reason) hildren's Services Public but some
		the Leader. Batches of monthly reports (as well as occasional individual reports) to determine the release of capital for any schemes already agreed in the capital budget and previously approved by Cabinet or Cabinet Members			Finance (in conjunction with relevant Cabinet Member)	made				Private (1,2,3)
SI	matters under the	Cabinet Members will consider a number of petitions received by local residents and organisations and decide on future action. These will be arranged as Petition Hearings.	TBC		All	TBC	C - Democratic Services			Public
SI		To approve compensation payments in relation to any complaint to the Council in excess of £1000.	n/a		All	TBC	various			Private (1,2,3)
SI	Tenders	To accept quotations, tenders, contract extensions and contract variations valued between £50k and £500k in their Portfolio Area where funding is previously included in Council budgets.	n/a		CIIr Ian Edwards - Leader of the Council OR CIIr Martin Goddard - Finance / in conjunction with relevant Cabinet Member	TBC	various			Private (3)
SI	Decisions by Cabinet to Cabinet Members,	Where previously delegated by Cabinet, to make any necessary decisions, accept tenders, bids and authorise property decisions / transactions in accordance with the Procurement and Contract Standing Orders.	ТВС		All	TBC	various			Public / Private (1,2,3)
SI		The Cabinet Member will be asked to consider the approval of projects.	Various		Cllr Eddie Lavery - Residents' Services	Residents' Services	P - Helena Webster			Public
SI		To authorise the making of bids for external funding where there is no requirement for a financial commitment from the Council.	n/a		All	TBC	various			Public

Ref	Upcoming Decisions	Further details		Final decision by Full Council	Member(s)			Consultation related to the decision	NEW	Private (with reason)
	·		SI = Standa	rd Item each month	Council Directorate	es: AS = Adult Ser	vices & Health P = Place	C = Central Services R = Resou	rces CS= Cl	nildren's Services
SI	Response to key	1 7 3 3	TBC		All	TBC	various			Public
		Government, the GLA or other public bodies and institutions								
		that will impact upon the Borough. Where the deadline to								
	Borough	respond cannot be met by the date of the Cabinet meeting, the								
		Constitution allows the Cabinet Member to sign-off the								
		response.								
			Th	e Cabinet's	Forward Plan	is an officia	al document by	the London Borougl	n of Hilli	ngdon, UK